

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$67,077	\$67,077
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$20,450	\$10,450
CAPITAL OUTLAY	\$2,200	\$2,200
Total	\$94,727	\$84,727

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$178,290	\$178,290
SUPPLIES	\$12,600	\$9,850
SERVICES AND CHARGES	\$471,400	\$408,400
CAPITAL OUTLAY	\$0	\$0
Total	\$662,290	\$596,540

DEPARTMENT: 0301 EMERGENCY AMBULANCE/MEDICAL SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$80,340	\$80,340
SUPPLIES	\$15,000	\$15,000
SERVICES AND CHARGES	\$42,735	\$38,735
CAPITAL OUTLAY	\$24,000	\$24,000
Total	\$162,075	\$158,075

DEPARTMENT: 0312 BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$174,435	\$169,435
SUPPLIES	\$53,000	\$51,000
SERVICES AND CHARGES	\$19,000	\$18,500
CAPITAL OUTLAY	\$0	\$0
Total	\$246,435	\$238,935

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$44,240	\$44,240
SUPPLIES	\$11,600	\$11,600
SERVICES AND CHARGES	\$34,585	\$30,585
CAPITAL OUTLAY	\$35,000	\$35,000
Total	\$125,425	\$121,425

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$989,041	\$991,251
SUPPLIES	\$75,400	\$71,900
SERVICES AND CHARGES	\$93,600	\$84,849
CAPITAL OUTLAY	\$0	\$0
Total	\$1,158,041	\$1,148,000

DEPARTMENT: 0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$73,530	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$267,425	\$267,425
CAPITAL OUTLAY	\$0	\$0
Total	\$340,955	\$267,425

DEPARTMENT: 0544 CEMETERY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$253,541	\$198,770
SUPPLIES	\$37,300	\$37,300
SERVICES AND CHARGES	\$38,324	\$38,324
CAPITAL OUTLAY	\$0	\$0
Total	\$329,165	\$274,394

DEPARTMENT: 0701 REDEVELOPMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$326,020	\$286,020
SUPPLIES	\$45,000	\$45,000
SERVICES AND CHARGES	\$66,425	\$59,925
CAPITAL OUTLAY	\$9,182	\$9,182
Total	\$446,627	\$400,127

DEPARTMENT: 0805 SWIMMING POOL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$84,700	\$84,700
SUPPLIES	\$28,500	\$28,500
SERVICES AND CHARGES	\$39,650	\$39,650
CAPITAL OUTLAY	\$78,800	\$78,800
Total	\$231,650	\$231,650

Totals by Fund	Published Amt.: \$3,797,390	Adopted Amt.: \$3,521,298
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$118,120	\$118,120
Total	\$118,120	\$118,120

Totals by Fund	Published Amt.: \$118,120	Adopted Amt.: \$118,120
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$359,308	\$359,308
SUPPLIES	\$109,000	\$96,000
SERVICES AND CHARGES	\$159,900	\$156,900
CAPITAL OUTLAY	\$145,968	\$135,968
Total	\$774,176	\$748,176

Totals by Fund	Published Amt.: \$774,176	Adopted Amt.: \$748,176
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$244,450	\$234,450
SUPPLIES	\$45,400	\$45,400
SERVICES AND CHARGES	\$68,400	\$68,400
CAPITAL OUTLAY	\$40,075	\$40,075
Total	\$398,325	\$388,325

Totals by Fund	Published Amt.: \$398,325	Adopted Amt.: \$388,325
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$29,310	\$29,310
Total	\$29,310	\$29,310

Totals by Fund	Published Amt.: \$29,310	Adopted Amt.: \$29,310
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$50,000	\$50,000
Total	\$50,000	\$50,000

Totals by Fund	Published Amt.: \$50,000	Adopted Amt.: \$50,000
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Totals by Unit	Published Amt.: \$5,167,321	Adopted Amt.: \$4,855,229
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Form Signature

NAME

Jackie Smith

TITLE

Clerk Treasurer

SIGNATURE/PIN

DATE

10/08/2012

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.