

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$61,485	\$62,496
SUPPLIES	\$3,320	\$3,320
SERVICES AND CHARGES	\$23,800	\$23,705
CAPITAL OUTLAY	\$1,433	\$1,433
DEBT SERVICE	\$0	\$0
Total	\$90,038	\$90,954

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$190,293	\$192,848
SUPPLIES	\$16,400	\$16,400
SERVICES AND CHARGES	\$145,910	\$147,910
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$352,603	\$357,158

DEPARTMENT: 0301 EMERGENCY AMBULANCE/MEDICAL SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$88,590	\$88,590
SUPPLIES	\$14,000	\$14,000
SERVICES AND CHARGES	\$50,435	\$41,435
CAPITAL OUTLAY	\$17,000	\$17,000
DEBT SERVICE	\$0	\$0
Total	\$170,025	\$161,025

DEPARTMENT: 0312 BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$199,900	\$199,900
SUPPLIES	\$51,500	\$49,900
SERVICES AND CHARGES	\$14,350	\$13,400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$265,750	\$263,200

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$46,890	\$46,890
SUPPLIES	\$11,600	\$11,600
SERVICES AND CHARGES	\$41,885	\$33,085
CAPITAL OUTLAY	\$35,000	\$35,000
DEBT SERVICE	\$0	\$0
Total	\$135,375	\$126,575

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$901,583	\$912,438
SUPPLIES	\$92,500	\$92,500
SERVICES AND CHARGES	\$136,002	\$131,100
CAPITAL OUTLAY	\$32,000	\$32,000
DEBT SERVICE	\$0	\$0
Total	\$1,162,085	\$1,168,038

DEPARTMENT: 0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$74,417	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$291,925	\$271,900
CAPITAL OUTLAY	\$12,155	\$12,155
DEBT SERVICE	\$0	\$0
Total	\$378,497	\$284,055

DEPARTMENT: 0544 CEMETERY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$188,400	\$160,920
SUPPLIES	\$38,100	\$38,100
SERVICES AND CHARGES	\$49,410	\$46,950
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$275,910	\$245,970

DEPARTMENT: 0701 REDEVELOPMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$280,761	\$260,070
SUPPLIES	\$63,000	\$58,000
SERVICES AND CHARGES	\$70,695	\$56,800
CAPITAL OUTLAY	\$70,190	\$60,690
DEBT SERVICE	\$0	\$0
Total	\$484,646	\$435,560

DEPARTMENT: 0805 SWIMMING POOL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$66,590	\$65,590
SUPPLIES	\$38,000	\$30,000
SERVICES AND CHARGES	\$23,050	\$16,850
CAPITAL OUTLAY	\$78,800	\$78,800
DEBT SERVICE	\$0	\$0
Total	\$206,440	\$191,240

Totals by Fund

Published Amt.: \$3,521,369

Adopted Amt.: \$3,323,775

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$120,216	\$120,216
DEBT SERVICE	\$0	\$0
Total	\$120,216	\$120,216

Totals by Fund	Published Amt.: \$120,216	Adopted Amt.: \$120,216
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$381,144	\$331,544
SUPPLIES	\$97,000	\$96,750
SERVICES AND CHARGES	\$45,850	\$40,400
CAPITAL OUTLAY	\$121,682	\$85,714
DEBT SERVICE	\$0	\$0
Total	\$645,676	\$554,408

Totals by Fund	Published Amt.: \$645,676	Adopted Amt.: \$554,408
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$288,735	\$246,085
SUPPLIES	\$47,800	\$42,000
SERVICES AND CHARGES	\$69,285	\$38,850
CAPITAL OUTLAY	\$41,262	\$0
DEBT SERVICE	\$0	\$0
Total	\$447,082	\$326,935

Totals by Fund	Published Amt.: \$447,082	Adopted Amt.: \$326,935
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$33,868	\$33,868
DEBT SERVICE	\$0	\$0
Total	\$33,868	\$33,868

Totals by Fund	Published Amt.: \$33,868	Adopted Amt.: \$33,868
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$50,000	\$50,000
DEBT SERVICE	\$0	\$0
Total	\$50,000	\$50,000

Totals by Fund	Published Amt.: \$50,000	Adopted Amt.: \$50,000
-----------------------	--------------------------	------------------------

Totals by Unit	Published Amt.: \$4,818,211	Adopted Amt.: \$4,409,202
-----------------------	-----------------------------	---------------------------

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.