

Special Town Council Meeting
Monday August 23, 2021
5:00 P.M. Town Hall

Edinburgh Town Council met in a special session on Monday, August 23, 2021, at 5:00 P.M. at the Town Hall, 107 South Holland Street, Edinburgh, Indiana.

President Jeff Simpson called the meeting to order.

Members answering roll call ((e) represents virtual attendance): Councilwoman Debbie Buck, Councilwoman Miriam Rooks, Vice President Dawn Graham, Councilman Ryan Piercefield, and President Jeff Simpson. Also present were Clerk-Treasurer Scott Finley, Town Manager Dan Cartwright, Town Attorney Dustin Huddleston.

Budget Workshop - Mr. Finley handed out to the council a worksheet showing the estimated property taxes, miscellaneous revenues, budget estimates, and beginning and ending balances for each fund. He said per the council's request at the previous meeting he calculated the cost it would be to move the police and fire to the PERF 1977 Fund and also added \$500,000 in capital projects in the council budget and \$250,000 to the swimming pool budget. This will put the General fund budget at around a \$1,000,000 deficit but will still leave the town with a more than adequate operating balance at the end of 2022.

Discussion was held regarding possible capital projects from the General fund.

Mr. Finley reviewed the remaining budget funds with the council. He said the DLGF will approve the budget as it has been submitted as the town has adequate cash balance to fund the deficit budgets. He warned that while we can afford to budget at a deficit this year, it cannot be a continual practice.

Discussion was held regarding ending balances and necessary operating balances.

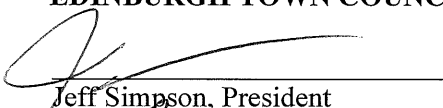
Councilman Piercefield made a motion to advertise the budgets as submitted. Councilwoman Buck seconded. Motion carried.

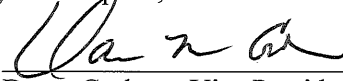
Councilman Piercefield made a motion to allow Mr. Huddleston to research and prepare documents for the town to join the 1977 Fund. Councilwoman Buck seconded. Motion carried.

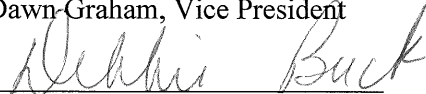
Mr. Finley asked the council to continue thinking about capital projects for the General fund.

Being no further business or comments, Councilman Piercefield made a motion to adjourn the meeting. Councilwoman Graham seconded. Motion carried.

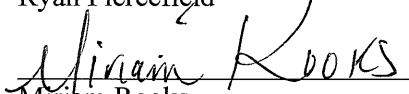
EDINBURGH TOWN COUNCIL


 Jeff Simpson, President

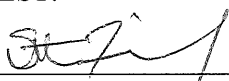

 Dawn Graham, Vice President


 Debbie Buck


 Ryan Piercefield


 Miriam Rooks

ATTEST:


 Scott Finley, Clerk-Treasurer