

Town Council Meeting  
Monday, February 11, 2013  
6:00 P.M. Town Hall

Edinburgh Town Council met in a regular session on Monday February 11, 2013 at 6:00 P.M. at the Town Hall, 107 South Holland Street, Edinburgh, Indiana.

President Hoffman called the meeting to order and led the Pledge of Allegiance.

President Hoffman thanked everyone for coming.

Members answering roll call were: Councilman John Drybread, Councilman Jeff Simpson, Vice President Curtis Rooks, Councilwoman Kami Ervin and President Ron Hoffman. Also present were Town Attorney Dustin Huddleston, and Clerk Treasurer Scott Finley.

President Hoffman said next on the agenda was the minutes of the Council Meeting of January 28, 2013. Councilman Rooks made a motion to approve the minutes as submitted. Councilwoman Ervin seconded. Unanimous.

President Hoffman said claims were next on the agenda and handed it over to Clerk Treasurer Finley.

Clerk Treasurer Finley said everyone should have received a copy of the claim docket. He said he had looked over all the claims and signed off on each one and he handed them over to the council for approval. Councilman Drybread made a motion to approve the claims as submitted. Councilman Rooks seconded. Unanimous.

President Hoffman said next on the agenda was the monthly report for Timbergate Golf Course and handed it over to Wayne Gibbs.

Wayne gave all the council members a copy of the end-of-year figures from the last meeting with updated information. He also handed out the January financial report for the course. He said the monthly revenue was \$18,546.71 and the expenses were \$239,379.00 with that number including the \$231,000 bond payment. That made a loss of 225,832. He stated he was happy with the revenues coming in and over the past few years they done a great job of increasing that number.

President Hoffman asked what the reason was for the expenses being so much lower.

Wayne said expenses generally are less in January because there is less need for supplies and pro-shop merchandise during the slow time of the year. He said those numbers would most likely jump back up again in February. Wayne then showed where the revenue numbers came from. He said alcohol sales were up from the previous year but green fees were down because the weather had not been as good as it was last January.

Councilwoman Ervin asked if the course had received the expected amount of memberships.

Wayne said they had for the most part. A few members will wait until the weather gets better before they actually pay for their membership. He said that often happens around March. He added that the pro-shop sales were up a little from the previous year and the simulator rounds were up from 172 rounds last year to 259 this year.

Councilman Simpson asked if the simulators were getting close to paying for themselves.

Wayne said he believed they have already paid for themselves and if alcohol sales from people playing on the simulators is taken into account, they have definitely paid for themselves.

Councilman Drybread said looking at the January numbers from the past few years there is a huge difference from what they used to be. They have gone from around \$2000 into the \$20,000 range.


COUNCIL COMMENTS:


Councilman Drybread said Strand Engineering will be attending the next council meeting to present their ideas and costs associated with the comprehensive plan. He said they are also going to work with Wade Watson and himself on their ADA compliance.

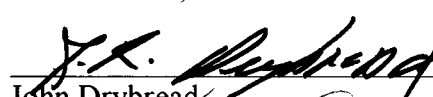
Clerk Treasurer Finley handed out some information on the 2013 budget from the 1782 as well as information on the towns property tax rate. He said the advertised budget for 2013 was just over \$5.1 million. After some departmental cuts of around \$300,000 and state cuts of around \$85,000 in park and recreation and street departments the state approved budget was just over \$4.7 million. He also stated that the assessed value of the town has gone up around \$13 million since 2010. The tax rate is based off of the assessed value. It is the levy that the town needs to raise divided by the towns assessed value. So as the assessed value goes up, the tax rate is going to go down. He said the estimated circuit breaker for the year was about \$313,000. That will be money that the town will have to generate to make up for that loss in taxes. Because of this all departments were informed to keep a close watch on their spending. He also said on the handout is the ending cash balances for 2012. He also informed everyone that the tax rate was 2.24 for Johnson County, 2.29 for Bartholomew County, and 2.27 for Shelby County.

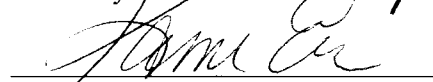
Being no further business or comments, Councilman Simpson made a motion to adjourn the meeting, Councilman Drybread seconded. Unanimous.

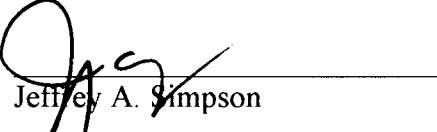
**EDINBURGH TOWN COUNCIL**

  
Ron Hoffman, President

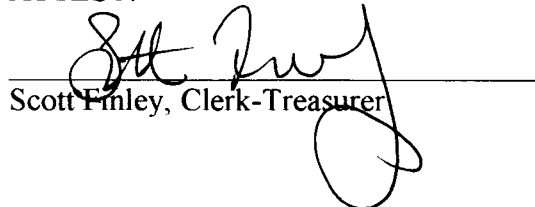
  
Curtis Rooks, Vice President

  
John Drybread

  
Kami Ervin

  
Jeffrey A. Simpson

ATTEST:

  
Scott Finley, Clerk-Treasurer