## **ORDINANCE 2023-11**

## AN ORDINANCE FOR THE TOWN OF EDINBURGH 2024 BUDGET APPROPRIATIONS AND TAX RATE

Be it ordained/resolved by the Edinburgh Town Council that for the expenses of EDINBURGH CIVIL TOWN for the year ending December 31, 2024 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of EDINBURGH CIVIL TOWN, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption	
Edinburgh Town Council	Town Council	09/25/2023	
Funds			

Fund				
Fund Code	Fund Name	·	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$150,000	\$0	0.0000
0101	GENERAL	\$4,990,875	\$2,359,548	1.4364
0706	LOCAL ROAD & STREET	\$200,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,180,270	\$1,000,000	0.6088
1301	PARK & RECREATION	\$932,150	\$1,100,000	0.6696
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$25,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$100,000	\$44,449	0.0230
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Fund Code	Fund Name	Adopted Budget
9500	SHELBY COUNTY EDIT	\$65,000
9501	BARTH COUNTY EDIT	\$66,500
9502	PARK AND REC NON REVERTING OPERATING 280	\$374,830
9503	Public Safety	\$150,000
9504	Johnson County Edit	\$500,000
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This ordinance shall be in full force and effect from and after its passage and approval by the taxing Edinburgh Civil Town.

Passed and adopted this  $25^{\text{th}}$  day of September 2023 by the Town Council of the Town of Edinburgh.

## **EDINBURGH TOWN COUNCIL**

EDIM	EDINDURGII TOWN COUNCIL			
Ryan Piercefield, President	Aye	Nay	Abstain	
Dawn Graham, Vice President	Aye_	Nay	Abstain	
Debbie Buck	Aye_	Nay	Abstain	
Miriam Rooks	Aye_✓	Nay	Abstain	
Absent Jeff Simpson	Aye	Nay	Abstain	
ATTEST:				

Clerk-Treasurér