

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$61,431	\$61,431
SUPPLIES	\$5,300	\$5,300
SERVICES AND CHARGES	\$20,750	\$10,750
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
Total	\$89,481	\$79,481

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$187,663	\$187,663
SUPPLIES	\$17,400	\$17,400
SERVICES AND CHARGES	\$445,350	\$127,850
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$650,413	\$332,913

DEPARTMENT: 0301 EMERGENCY AMBULANCE/MEDICAL SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$81,295	\$81,295
SUPPLIES	\$15,200	\$15,200
SERVICES AND CHARGES	\$44,935	\$52,185
CAPITAL OUTLAY	\$34,000	\$34,000
DEBT SERVICE	\$0	\$0
Total	\$175,430	\$182,680

DEPARTMENT: 0312 BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$186,085	\$186,085
SUPPLIES	\$51,000	\$51,000
SERVICES AND CHARGES	\$13,450	\$13,450
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$250,535	\$250,535

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$45,170	\$45,170
SUPPLIES	\$11,600	\$11,600
SERVICES AND CHARGES	\$36,485	\$40,735
CAPITAL OUTLAY	\$35,000	\$35,000
DEBT SERVICE	\$0	\$0
Total	\$128,255	\$132,505

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,025,156	\$881,610
SUPPLIES	\$89,300	\$93,800
SERVICES AND CHARGES	\$123,912	\$127,604
CAPITAL OUTLAY	\$0	\$32,000
DEBT SERVICE	\$0	\$0
Total	\$1,238,368	\$1,135,014

DEPARTMENT: 0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$74,417	\$0
SUPPLIES	\$17,705	\$17,705
SERVICES AND CHARGES	\$272,990	\$272,990
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$365,112	\$290,695

DEPARTMENT: 0544 CEMETERY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$187,187	\$187,187
SUPPLIES	\$37,300	\$37,300
SERVICES AND CHARGES	\$42,210	\$42,210
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$266,697	\$266,697

DEPARTMENT: 0701 REDEVELOPMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$272,000	\$272,000
SUPPLIES	\$58,000	\$58,000
SERVICES AND CHARGES	\$69,870	\$69,870
CAPITAL OUTLAY	\$73,465	\$73,465
DEBT SERVICE	\$0	\$0
Total	\$473,335	\$473,335

DEPARTMENT: 0805 SWIMMING POOL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$84,700	\$66,590
SUPPLIES	\$36,300	\$36,300
SERVICES AND CHARGES	\$32,950	\$22,950
CAPITAL OUTLAY	\$78,800	\$78,800
DEBT SERVICE	\$0	\$0
Total	\$232,750	\$204,640

Totals by Fund

Published Amt.: \$3,870,376

Adopted Amt.: \$3,348,495

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$106,841	\$106,841
DEBT SERVICE	\$0	\$0
Total	\$106,841	\$106,841

Totals by Fund	Published Amt.: \$106,841	Adopted Amt.: \$106,841
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$368,140	\$361,639
SUPPLIES	\$105,000	\$104,000
SERVICES AND CHARGES	\$147,350	\$47,350
CAPITAL OUTLAY	\$135,968	\$75,000
DEBT SERVICE	\$0	\$0
Total	\$756,458	\$587,989

Totals by Fund	Published Amt.: \$756,458	Adopted Amt.: \$587,989
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$259,200	\$259,200
SUPPLIES	\$45,400	\$45,400
SERVICES AND CHARGES	\$63,785	\$63,785
CAPITAL OUTLAY	\$43,800	\$43,800
DEBT SERVICE	\$0	\$0
Total	\$412,185	\$412,185

Totals by Fund	Published Amt.: \$412,185	Adopted Amt.: \$412,185
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$17,280	\$17,280
DEBT SERVICE	\$0	\$0
Total	\$17,280	\$17,280

Totals by Fund	Published Amt.: \$17,280	Adopted Amt.: \$17,280
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0703 - EDINBURGH CIVIL TOWN
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$65,000	\$60,000
DEBT SERVICE	\$0	\$0
Total	\$65,000	\$60,000

Totals by Fund	Published Amt.: \$65,000	Adopted Amt.: \$60,000
Totals by Unit	Published Amt.: \$5,228,140	Adopted Amt.: \$4,532,790

Form Signature

NAME

Scott Finley

TITLE

Clerk Treasurer

SIGNATURE/PIN

DATE

10/18/2013

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.