

**Special Town Council Meeting
Monday August 9, 2021
6:50 P.M. Town Hall**

Edinburgh Town Council met in a special session on Monday, August 9, 2021, at 6:50 P.M. at the Town Hall, 107 South Holland Street, Edinburgh, Indiana.

President Jeff Simpson called the meeting to order.

Members answering roll call ((e) represents virtual attendance): Councilwoman Debbie Buck, Councilwoman Miriam Rooks, Vice President Dawn Graham, Councilman Ryan Piercefield, and President Jeff Simpson. Also present were Clerk-Treasurer Scott Finley, Town Manager Dan Cartwright, Town Attorney Dustin Huddleston and all necessary department heads.

President Simpson said before we start the budget workshop the council needs to allow a signature on the Alpha Engineering proposal discussed in the meeting immediately prior to this.

Councilwoman Graham made a motion to allow President Simpson to sign the Alpha Engineering Repair or Remanufacture Transformer proposal. Councilwoman Rooks seconded. Motion carried.

Mr. Finley handed out to the council a worksheet showing the estimated property taxes, miscellaneous revenues, budget estimates, and beginning and ending balances for each fund. He said at this meeting we will only be dealing with budgets overseen by a department head. The other funds will be presented at the next council meeting. He said he has allotted each department head about 15 minutes to explain their budgets. The budgets have not been altered and are presented as the department head submitted to him aside from a few rounding and error corrections.

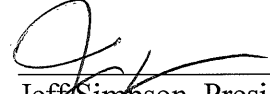
The department heads presented their budget proposals in the following order:

- Town Marshall Doyne Little
 - Police Department
- Street Superintendent Clark McCollum
 - Street Department
- Golf Course General Manager Wayne Gibbs
 - Timbergate
- Parks Director/Cemetery Superintendent Daniel Teter
 - Parks and Recreation
 - Swimming Pool
 - Cemetery
 - Parks and Recreation Non-Reverting Operating
- Fire Chief John Henderson
 - Fire and EMS
- Clerk-Treasurer Scott Finley
 - Council
 - Clerk-Treasurer
 - Sanitation

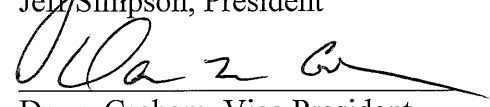
Mr. Finley said he is relatively surprised at the General Fund budget deficit. The deficit with everything discussed tonight is only about \$200,000. He explained how the property taxes were disbursed between the funds and where the miscellaneous revenues come from. If we were to spend all our 2021 budget and all the 2022 budget as presented, we will still have a 90% operating balance at the end of 2022. He encouraged the council members to put together a project list to use some of the excess funds. He said for 2022 the General Fund could support about \$1,000,000 in capital projects. He said he would also prepare a Police and Fire budget that would reflect if the town were to go to the 1977 Retirement fund.

Being no further business or comments, Councilman Piercefield made a motion to adjourn the meeting. Councilwoman Graham seconded. Motion carried.

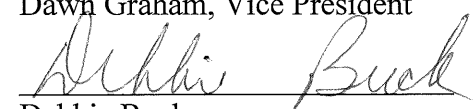
EDINBURGH TOWN COUNCIL



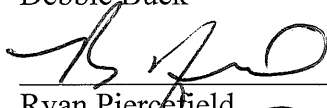
Jeff Simpson, President



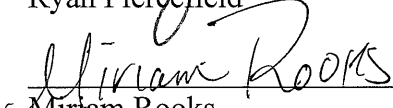
Dawn Graham, Vice President



Debbie Buck



Ryan Piercefield



Miriam Rooks

ATTEST:



Scott Finley, Clerk-Treasurer